



**GURUKUL MAHILA MAHAVIDYALAYA, KALIBADI ROAD, RAIPUR**  
**INCOME EXPENDITURE 2020-21 NO. OF STUDENT - 976**

INCOME		EXPENDITURE	PROPOSED EX 2020-21
Maintenance Fees	₹ 7,766,500.00	Affiliation	₹ 76,000.00
		Air Conditioner Purchases	₹ 200,000.00 ✓
		Alumni Meet	₹ 50,000.00
Admission Fees @ 300	₹ 292,800.00	Annual Function	₹ 75,000.00
		Audit / Ca Fees	₹ 30,680.00
Library Fees @200	₹ 195,200.00	Bank Charges	₹ 13,000.00
		Caution Money (Refunded)	₹ 50,000.00
Development Fees @400	₹ 390,400.00	Cc Tv Camera/Bio Matric	₹ 100,000.00 ✓
			₹ 10,000.00
Activity Fees @1000	₹ 976,000.00	Cleaning/Brooming	₹ 40,000.00
		Co-Curricular Activity	₹ 20,000.00
Other Fees @ 230	₹ 224,480.00	Computer/Printer Lab Top/ Projector Purchases	₹ 100,000.00 ✓
		Consultancy Fees	₹ 75,000.00
Science Lab. @1000 For 580 Student	₹ 580,000.00	Contribution For Tax Payment To Bhatkhande Samiti	₹ 500,000.00
		Conveyance Exp.	₹ 15,000.00
Cycle Stand Fees @200	₹ 195,200.00	Current Lab. Exp.	₹ 200,000.00
		Electrical Goods	₹ 50,000.00 ✓
I Card/Fees Card Fees@100	₹ 97,600.00	Electricity Bill	₹ 300,000.00
		Endowment Fund	₹ 100,000.00
Bank Charges @ 20	₹ 19,520.00	EpF Contribution	₹ 850,000.00
		Esi	₹ 200,000.00
Online Processing Fees @ 50	₹ 48,800.00	Esic Inter. Demand Paid	₹ 0.00
		Farewell Party	₹ 50,000.00
Physical Education Fees @ 150/-	₹ 146,400.00	Fees Excess Refund To Student	₹ 25,000.00
		Grant Salary Of 2019-20 Ii Nd Ins.	₹ 3,346,494.00
Practical Fee For 400 Of Non-College Students @ 1500	₹ 600,000.00	Grant Salary Of 2020-21 I St Ins..	₹ 3,486,100.00
		Grant Salary Of 2020-21 Ii Nd Ins..	₹ 3,535,994.00
		Gratuity Provision	₹ 500,000.00
		Interest Deduction On Fdr	₹ 0.00
Caution Money (Refundable) @300 For 360 Students	₹ 106,800.00	Interest On Delayed Tds Paid	₹ 0.00
		Internal Exam. Expenses	₹ 10,000.00
Affiliation @100	₹ 97,600.00	Library Books/Furniture	₹ 200,000.00 ✓
		Licensed Software	₹ 100,000.00
Magazine Fund @ 200	₹ 195,200.00	Meeting Exp.	₹ 5,000.00
		Merit Scholar Ship Expenses	₹ 6,000.00
Late Fees/Fine	₹ 20,000.00	Miscellaneous Expenses	₹ 5,753.00
		Naac Assessment	₹ 100,000.00
T.C. Fees @50 For 400 Stu.	₹ 20,000.00	News Paper, Periodicals	₹ 15,000.00
		Painting Exp.	₹ 300,000.00
University Enrollment Fees @150 For 360 Stu.	₹ 54,000.00	Photocopy	₹ 2,000.00
		Postage/ Speed Post	₹ 1,000.00
Interest From Bank On Fds And Saving Acc.	₹ 1,059,904.00	Practical Examination Exp.(Net)	₹ 25,000.00
		Printing	₹ 50,000.00
Previous Balance Of Grant Amount	₹ 102,078.00	Prize Distribution Expenses	₹ 45,000.00
		Purchase Of Furniture	₹ 50,000.00 ✓
Govt. Grant For Salary & Allowance	₹ 3,248,632.00	Refreshment	₹ 5,000.00

  
**PRINCIPAL,**  
**Gurukul Mahila Mahavidhyalaya**  
**Kalibadi Road, RAIPUR (C.G.)**

For 2019-20 (Ii Installment)	₹ 3,270,002.00	Repaired And Maintenance	₹ 100,000.00
Govt. Grant For Salary & Allowance For 2020-21 (I St Installment)	₹ 3,557,813.00	Salary (Adhoc Staff)	₹ 3,500,000.00
		Salary Cleaning Staff	₹ 200,000.00
Govt. Grant For Salary & Allowance For 2020-21 (Ii Nd Installment)	₹ 3,535,994.00	Salary Regular Staff	₹ 4,200,000.00
		Selection Committee & Advertisement	₹ 50,000.00
		Seminar & Other Activity	₹ 10,000.00
		Sports Material And Tournament Exp	₹ 50,000.00
		Stationary	₹ 40,700.00
		Tds Deduction	₹ 200,000.00
		Telephone/ Internet Bill	₹ 35,000.00
		Uni. Physical Welfare Sports Fees	₹ 50,500.00
		University Enrollment Form Fees	₹ 54,000.00
		University Processing Fees	₹ 50,500.00
		University Suciddha Sulk	₹ 20,200.00
		Well Come Party	₹ 52,000.00
	₹ 23,530,921.00	<b>Total -</b>	₹ 23,530,921.00

  
**PRINCIPAL,**  
**Gurukul Mahila Mahavidhyalaya**  
**Kalibadi Road, RAIPUR (C.G.)**

**GURUKUL MAHILA MAHAVIDYALAYA, RAIPUR**

**PROPOSED BUDGET FOR THE YEAR 2019-20**

**APPROX NO. OF STUDENT - 1200**

<u>INCOME</u>		<u>EXPENDITURE</u>	
Activity Fees @1000	₹ 12,00,000.00	Adhoc staff salary	₹ 35,00,000.00
Admission Fees @ 300	₹ 3,60,000.00	Affiliation	₹ 80,000.00
Affiliation @100	₹ 1,20,000.00	Air Conditioner Purchases	₹ 1,00,000.00 ✓
Alumni fee @ 180	₹ 2,16,000.00	Alumni meet	₹ 40,000.00
Caution Money (Refundable) @300 for 600 students	₹ 1,80,000.00	Annual Function	₹ 1,25,000.00
Cycle Stand Fees @200	₹ 2,40,000.00	Audit / CA Fees	₹ 30,000.00
Development Fees @400	₹ 4,80,000.00	Bank Commission	₹ 20,000.00
Enrollment Fees@150 for 500 stu.	₹ 75,000.00	Caution Money (Refundable)	₹ 50,000.00
I Card/Fees Card Fees@100	₹ 1,20,000.00	CC TV Camera/Bio Matric	₹ 2,00,000.00 ✓
Interest From Bank ON FDS AND SAVING ACC.	₹ 11,00,000.00	Cleaning/Brooming	₹ 25,000.00
Late Fees/Fine	₹ 50,000.00	Cleanning Staff Salary	₹ 1,50,000.00
Library Fees @200	₹ 2,40,000.00	Computer/Printer labtop/ Projector Purchases	₹ 1,00,000.00 ✓
Magazine Fund @ 200	₹ 2,40,000.00	Conveyence Exp.	₹ 25,000.00
Maintenance Fees	₹ 85,00,000.00	Current Lab. Exp.	₹ 1,50,000.00
Other Fees @ 200	₹ 2,40,000.00	Electrical Goods	₹ 2,00,000.00 ✓
PHYSICAL EDUCATION FEES @ 120/-	₹ 1,44,000.00	Electricity Bill	₹ 2,50,000.00
Practical fee for 400 of non-college students @ 1500	₹ 6,00,000.00	ENDOMENT FUND	₹ 1,00,000.00
Science Lab. @1000 for 700 student	₹ 7,00,000.00	enrollment fees to university	₹ 75,000.00
		EPF Contribution	₹ 15,00,000.00
		ESI	₹ 2,50,000.00
		exam centre fees	₹ 10,000.00
		farewel party	₹ 75,000.00
		GRATUITY PROVISION	₹ 18,00,000.00
		Library Books/Furniture	₹ 1,50,000.00 ✓
		LICENSED SOFTWARE	₹ 1,00,000.00
		Meeting Exp.	₹ 10,000.00
		Misc.	₹ 16,000.00
		Naac Assessment	₹ 1,00,000.00
		News Paper, Periodicals	₹ 15,000.00
		Painting Exp.	₹ 2,50,000.00
		Photocopy	₹ 5,000.00
		physical education fees to uni.	₹ 60,000.00
		Postage/ Speed Post	₹ 5,000.00
		Printing	₹ 2,00,000.00
		Purchase of Furniture	₹ 50,000.00 ✓
		Refreshment and Misc. Exp.	₹ 50,000.00
		Regular staff salary	₹ 42,00,000.00
		Repaire and maintaince	₹ 1,00,000.00
		Science Lab Equipment	₹ 1,50,000.00 ✓
		selection committee & Advertisment	₹ 1,00,000.00
		Seminar & Other Activity	₹ 1,00,000.00
		Sports Material and Tournament Exp	₹ 84,000.00
		Stationary	₹ 75,000.00
		Telephone/ Internet Bill	₹ 30,000.00
		Well Come Party	₹ 1,00,000.00
	<b>₹ 148,05,000.00</b>	<b>Total -</b>	<b>₹ 148,05,000.00</b>

*Handwritten signature and date: 17.10.2019*

  
**PRINCIPAL,**  
**Gurukul Mahila Mahavidhyalaya**  
**Kalibadi Road, RAIPUR (C.G.)**

Budget Approved in GB  
Dt. 24/9/2018

GURUKUL MAHILA MAHAVIDYALAYA, KALIBADI ROAD, RAIPUR  
PROPOSED BUDGET FOR THE YEAR 2018-19  
APPROX NO. OF STUDENT - 1111

INCOME		EXPENDITURE	
Maintenance Fees	6830000	Adhoc staff salary	2700000
		Regular UGC staff salary	4000000
		EPF Contribution	700000
		ESI	150000
prospetus Fees @ 150 1500	225000	Rent & Tax	1000000
		Legal Fees	50000
		Co & Extra Curricular Activity	50000
		Audit / CA Fees	50000
Admission fees @ 300	333300	Conveyence Exp.	20000
		Internal Exam Exp.	50000
		Telephone/ Internet Bill	35000
Library Fees @200	222200	Electricity Bill	550000
		Electrical Goods	10000
		News Paper, Periodicals	15000
Development Fees @400	444400	Stationary Purschase	30000
		Photocopy	10000
		Postage/ Speed Post	1500
Activity Fees @1000	1111000	Misc. Exp.	50000
		Library Books	150000
		Library Furniture	50000
Physical Education Fees @ 120	133320	Physical Education Fees to University	60000
Science Lab. @700 for 800 student	502600	Rain water Harvesting	150000
		Solar panel	150000
		PROSPECTUS	65000
		PRINTING (office stasinary)	100000
Cycle Stand Fees @200	222200	Well Come Party	100000
		Alumni meet	50000
		Annual Function	100000
		Seminar & Other Activity	30000
I Card/Fees Card Fees@100	111100	Science Lab Equipment	150000
		Current Lab. Exp.	250000
		Computer A/C Purchases/Maintenance	350000
Alumni fee @ 130	144430	CC TV Camera/Bio Matric	100000
		Cleaning/Brooming	20000
		Fire extinguisher	10000
Practical fee for 300 of non-college students @850	255000	Sports Material	75000
		Tournament Exp.	30000
		Caution Money (Refundable)	15000
Caution Money (Refundable) @250/ 600 students	150000	Affiliation	80000
		Magazine Printing	130000
		Bank Commission	20000
Affiliation @100	111100	Painting Exp.	150000
		Meeting Exp.	5000
		Repair Of Furniture	10000
Magazine Fund @ 200	222200	Finising School	100000
		New Furniture Purchase	100000
		Licenced Software	100000
Late Fees/Fine	45000	Endowment Fund	100000
		Naac Assessment	100000
Interest From Bank - SB	100000	SURPLUS	251350
Interest From Bank -FD	1450000		
OTHER INCOME	10000		
	<b>12622850</b>		<b>12622850</b>

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PRINCIPAL,  
Gurukul Mahila Mahavidhyataya  
Kalibadi Road, RAIPUR (C.G.)

**GURUKUL MAHILA MAHAVIDYALAYA, KALIBADI ROAD, RAIPUR**  
**PROPOSED BUDGET FOR THE YEAR 2017-18**  
**APPROX NO. OF STUDENT - 1200**

<u>INCOME</u>		<u>EXPENDITURE</u>	
Maintenance Fees	7148250	Adhoc staff salary	2500000
		Regular UGC staff salary	3500000
		EPF Contribution	300000
		ESI	100000
Salary Grant From State Government for 2017-18@50%	5671160	Contribution of state Government to words salary	6135542
		Rent & Tax	1000000
Undispersed salary from state government	464382	Legal Fees	100000
		Co & Extra Curricular Activity	100000
		Audit / CA Fees	65000
Admission fees @ 300	360000	Conveyence Exp.	12000
		Internal Exam Exp.	20000
		Telephone/ Internet Bill	50000
Library Fees @200	240000	Electricity Bill	750000
		Electrical Goods	50000
		News Paper, Periodicals	20000
Development Fees @400	480000	Stationary	50000
		Photocopy	10000
		Postage/ Speed Post	2500
Activity Fees @800	960000	Misc. Exp.	25000
		Library Books	125000
		Library Furniture	100000
Physical Education Fees @ 120	144000	Physical Education Fees to University	60000
Science Lab. @700 for 800 student	560000	Development Projects	500000
		Rain water Harvesting	100000
		Solar panel	500000
Cycle Stand Fees @200	240000	Well Come Party	100000
		Alumni meet	100000
		Annual Function	100000
		Seminar & Other Activity	100000
I Card/Fees Card Fees@100	120000	Science Lab Equipment	100000
		Current Lab. Exp.	150000
		Computer A/C Purchases/Maintenanc	100000
Alumni fee @ 130	156000	CC TV Camera/Bio Matric	100000
		Cleaning/Brooming	25000
		Fire extinguisher	15000
Practical fee for 300 of non-college students @850	255000	Sports Material	100000
		Tournament Exp.	50000
		Caution Money (Refundable)	150000
Caution Money (Refundable) @250/ 600 students	150000	Affiliation	100000
		Magazine Printing	200000
		Bank Commission	15000
Affiliation @100	120000	Painting Exp.	100000
		Meeting Exp.	25000
		Repair Of Furniture	50000
Magazine Fund @ 200	240000	Finising School	200000
		New Furniture Purchase	100000
		Licenced Software	100000
Late Fees/Fine	50000	Endowment Fund	100000
		Naac Assessment	100000
Interest From Bank	1400000	SURPLUS	303750
	<b>18758792</b>	<b>Total -</b>	<b>18758792</b>

*31/08/2017*

*[Signature]*

PRINCIPAL,

Gurukul Mahila Mahavidhyalaya  
 Kalibadi Road, RAIPUR (C.G.)

**GURUKUL MAHILA MAHAVIDYALAYA, KALIBADI ROAD, RAIPUR**  
**PROPOSED BUDGET FOR THE YEAR 2016-17**  
**APPROX NO. OF STUDENT - 1200**

**INCOME**

**EXPENDITURE**

Maintenance Fees	72,35,000.00	Non UGC Staff salary	35,00,000.00	
		Contribution of State Government to words Salary for UGC Staff Salary	117,07,677.00	
		Ariers to UGC staff for 2014-15	9,56,583.00	
		Ariers to UGC staff for 2015-16	47,63,597.0	
		PF Contribution	5,25,000.00	
Salary Grant From State Government for 2016-17	117,07,677.00	Rent & Tax	10,00,000.00	
Undispersed salary from state government for 2014-15	9,56,583.00	Advertisement	20,000.00	
		Inspection/Selection Meeting	25,000.00	4835
Undispersed salary from state government for 2015-16	47,63,597.00	Audit Exp.	25,000.00	24150
Admission fees @ 300	3,60,000.00	Convence Exp.	10,000.00	9361
		Internal Exam Exp.	50,000.00	18931
Library Fees @200	2,40,000.00	Telephone/ Internet Bill	40,000.00	35519
		Electricity Bill	5,00,000.00	<b>517591</b>
		Electrical Goods	1,50,000.00	<b>12305</b>
Development Fees @400	4,80,000.00	News Paper, Periodicals	35,000.00	11713
		Stationary	50,000.00	18242
		Photocopy	5,000.00	<b>6843</b>
Activity Fees @500	6,00,000.00	Postage/ Speed Post	2,500.00	233
		Misc. Exp.	40,000.00	20465
		Library Books	2,00,000.00	131191
Science Lab. @700 for 900 Students	6,30,000.00	Library Furniture	40,000.00	32900
		Development Projects playground, ext. of building	31,50,000.00	267380
		Well Come Party	1,00,000.00	57770
Cycle Stand Fees @200	2,40,000.00	Annual Function	1,50,000.00	51610
		Seminar & Other Activity	2,00,000.00	4320
		Science Lab Equipment	1,50,000.00	72180
I Card/Fees Card Fees@100	1,20,000.00	Current Lab. Exp.	1,50,000.00	68877
		Computer A/C Purchases/Maintenance	2,50,000.00	13825
		CC TV Camera	25,000.00	
Alumni fee @ 130	1,56,000.00	Cleaning/ Brooming	1,00,000.00	9705
Practical fee of non-college students	2,00,000.00			
Caution Money (Refundable) @250 600 students	1,50,000.00	Printing Prospectus	75,000.00	65521
		Sports Material	1,00,000.00	143392
		Tournament Exp.	50,000.00	
Affiliation @100	1,20,000.00	Caution Money (Refundable)	1,50,000.00	
		Affiliation	1,00,000.00	76000
Magazine Fund @ 200	2,40,000.00	Magazine Printing	1,25,000.00	<b>169873</b>
		Bank Commission	15,000.00	1482.25
Prospectus @150 1700 Prospectus	2,55,000.00	Painting Exp.	2,50,000.00	
		Meeting Exp.	25,000.00	4835
Late Fees/Fine	1,00,000.00	Repair Of Furniture	50,000.00	
		Investment	10,00,000.00	
Non College Student 100 @ 5000	5,00,000.00	New Furniture Purchase	1,50,000.00	
		Licenced Software	1,00,000.00	
		NAAC Assessment	1,00,000.00	
		Endowment Fund	1,00,000.00	
Interest From Bank	14,00,000.00	surplus	1,43,500.00	
	<b>3,04,53,857.00</b>	<b>Total -</b>	<b>3,04,53,857.00</b>	<b>1851049</b>

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PRINCIPAL,  
Gurukul Mahila Mahavidhyalaya  
Kalibadi Road, RAIPUR (C.G.)